

Senior Manager - BPA, Gene Therapies " >

Job ID
329527BR
India

Job Description

Novartis Healthcare Pvt. Ltd. (NHPL) is a subsidiary of the \$47 billion healthcare giant Novartis AG, headquartered in Basel (Switzerland), incorporated as a company in 2001 with the vision to centralize and harmonize all similar processes from all the 140+ countries and region offices that Novartis AG operates in across all its divisions.

The Sr Manager in this position will support the business within a country with complex analysis, reporting, forecasts etc. (typically very large to large revenue) and may coordinate a team of specialists. To act as a Business Partner for BPA within a country, providing insightful and value-added analysis and decision support to the management team.

Your responsibilities include but not limited to:

- Ensure the operational conversion of the BPA strategic goals within a dedicated area of the business and provide management with accurate, relevant business analysis to support monthly operational reviews and ad-hoc requests, and ensure timely and accurate information gathering.
- Perform analysis to evaluate risks or opportunities; make recommendations to mitigate these risks. Manage and provide financial analysis and decision making support for an investment/project in a domain and ensure ongoing business performance is appropriately monitored and measured, and drive early warning for re-direction of resources with Business Partners.
- Provide accurate operational information and advice to support the annual budgeting, rolling forecast and Strategic Planning processes. Ensure integrity of data provided by commercial teams, and provides value added; provides recommendations on forecast accuracy improvement.
- Provide well managed and quality financial analysis in order to improve business case proposals and profitability tracking. Continually improve and streamline existing management reporting processes and support the definition and implementation of lean processes to meet the changing demands of the business.
- May supervise the performance and development of a small team of BPA specialists. Ensure data governance and quality across GTx (Gene Therapies) financial Tools
- Solid understanding of GTx data flow and ensuring its smooth functioning -Collaborate with BI architect to keep Azure BI up to date. Collaborate with SAC team to keep the new SAC developments moving forward, test and evaluate the new application and recommend changes/update as required that fits the Gtx Business needs.
- Create & recommended mock-ups for new reports / dashboards in BI and SAC -Manage the GTx master data and its various mapping, work closely with GTx FRA team to effectively govern the process -Ensuring an effective team to have mix pool of talent to take up various kind of challenges and creating the backup of the activities for continuing operations. Manage GTx Hyderabad team.

Diversity & Inclusion / EEO

Novartis is committed to building an outstanding, inclusive work environment and diverse teams representative of the patients and communities we serve.

Minimum Requirements

What you'll bring to the role :

- Operations Management and Execution Financial Management Functional Breadth English Analytical Thinking and Financial Modeling Financial Business Partnering Aligning people and resources.
- Internal customer satisfaction with quality, appropriateness, and timeliness of financial analyses provided - Reliability, timeliness and accuracy of budgetary and financial forecasts -Accuracy of early-warning system and results. Managing risks and ops efficiently for the line of business
- Actively participate/support in various planning activities Analyzing the GTx G&A results and providing meaningful insights into the numbers and suggest relevant business actions. Provide month end commentary for GTx G&A results during month end calls. To keep a track of the expenditures of all line items by various cost centers for GTx G&A function & analyze the spends to assist in forecasting for various cost centers.

Why Novartis?

769 million lives were touched by Novartis medicines in 2020, and while we're proud of this, we know there is so much more we could do to help improve and extend people's lives.

We believe new insights, perspectives and ground-breaking solutions can be found at the intersection of medical science and digital innovation. That a diverse, equitable and inclusive environment inspires new ways of working.

We believe our potential can thrive and grow in an unbossed culture underpinned by integrity, curiosity and flexibility. And we can reinvent what's possible, when we collaborate with courage to aggressively and ambitiously tackle the world's toughest medical challenges. Because the greatest risk in life, is the risk of never trying!

Imagine what you could do here at Novartis!

Commitment to Diversity & Inclusion: Novartis is committed to building an outstanding, inclusive work environment and diverse team's representative of the patients and communities we serve.

Join our Novartis Network: If this role is not suitable to your experience or career goals but you wish to stay connected to hear more about Novartis and our career opportunities, join the Novartis Network here:

<https://talentnetwork.novartis.com/network>

Division

PHARMA

Business Unit

Global Finance&Admin

Location

India

Site

Hyderabad, AP

Company / Legal Entity

Nov Hltcr Shared Services Ind

Functional Area

Audit & Finance

Job Type

Full Time

Employment Type

Regular
Shift Work
No

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