

Financial Analyst - AI Planning " >

Job ID
329195BR
India

Job Description

Novartis Healthcare Pvt. Ltd. (NHPL) is a subsidiary of the \$47 billion healthcare giant Novartis AG, headquartered in Basel (Switzerland), incorporated as a company in 2001 with the vision to centralize and harmonize all similar processes from all the 140+ countries and region offices that Novartis AG operates in across all its divisions.

This role will help our BPA teams across regions with AI predictive Analysis for Sales and Cash forecast. It will also help BPAs in addressing the challenges in AI planning and help them address the issues on forecast planning.

Your responsibilities include but not limited to:

- Support direct manager with the operational conversion of the BPA strategic goals within a dedicated area of the business.
- Works with direct managers to support financial activities, decision making and general projects. Provide analysis or reporting with particular emphasis on accuracy, compliance and timeliness of data provided.
- Ensure ongoing business performance is appropriately monitored and measured, and drive early warning for re-direction of resources with Business Partners.
- Ensure integrity of data provided by commercial teams, and provide value added; provides recommendations on forecast accuracy improvement.
- Support the improvement and streamlining of existing management reporting processes and the definition and implementation of lean processes.
- Coordinate Business Partnering with other areas of the business (FRA, Marketing, Sales, Supply Chain and other functions) to support on time and accurate information gathering.
- Supports and improves business case proposals and profitability tracking & the annual budgeting, rolling forecast/Latest outlook and Strategic Planning processes

Diversity & Inclusion / EEO

Novartis is committed to building an outstanding, inclusive work environment and diverse team's representative of the patients and communities we serve.

Minimum Requirements

What you'll bring to the role:

- CA/MBA (Finance) or Equivalent/University Degree ideally in accounting, finance, or economics
- Minimum 1-2 years working experience in performance management systems, financial reporting and analysis or financial planning and analysis roles in a multinational organization
- Knowledge of Data Management.

- Excellent analytical ability with experience of creation and discussion of financial performance KPIs
- Experience of working in multicultural / international environment

Why consider Novartis?

769 million. That's how many lives our products touched in 2020. And while we're proud of that fact, in this world of digital and technological transformation, we must also ask ourselves this: how can we continue to improve and extend even more people's lives?

We believe the answers are found when curious, courageous and collaborative people like you are brought together in an inspiring environment. Where you're given opportunities to explore the power of digital and data. Where you're empowered to risk failure by taking smart risks, and where you're surrounded by people who share your determination to tackle the world's toughest medical challenges.

Imagine what you could do at Novartis!

Commitment to Diversity & Inclusion:

Novartis embraces diversity, equal opportunity and inclusion. We are committed to building diverse teams, representative of the patients and communities we serve, and we strive to create an inclusive workplace that cultivates bold innovation through collaboration, and empowers our people to unleash their full potential.

Join our Novartis Network: If this role is not suitable to your experience or career goals but you wish to stay connected to learn more about Novartis and our career opportunities, join the Novartis Network here:

<https://talentnetwork.novartis.com/network>

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Division

PHARMA

Business Unit

Global Finance&Admin

Location

India

Site

Hyderabad, AP

Company / Legal Entity

Nov Hltcr Shared Services Ind

Functional Area

Audit & Finance

Job Type

Full Time

Employment Type

Regular

Shift Work

No

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