

Job ID  
320434BR  
China

## Job Description

769 million patients reached worldwide with Novartis products

Your responsibilities include, but are not limited to:

- Provide strong financial support for Greater China region during Business Budgets/Forecast process
- Prepare monthly financial reports for review with Region, General Manager
- Lead the design and development of the data architecture for China Oncology BPA, to drive efficient performance management and insights
- Lead development of the BPA visualization / dashboard solutions (QlikSense / OLAP and PIVOT driven analytics). Lead Oncology AI forecast transformation; Improve forecast accuracy
- Actively follow and pursue new technological advances in BI and data management to ensure state of art BPA analytics
- To support Head of FP&A, working with Business and other functions to drive sales, Profitability and saving through meaningful analytics and dynamic resource allocation. Provide quality analysis and recommendations to Business Partner to drive Business to achieve its financial objectives
- Support and Coordinate resource allocation towards FTE, investment and sales and get agreement from management
- Support Head of FP&A in various financial planning and ad-hoc projects and presentations

## Minimum Requirements

What you'll bring to the role:

- Minimum degree acceptable: University degree in Finance, Accounting or Economics, Professional Degree ACCA, Chartered Account or MBA preferred
- At least 8 years financial and/or operational experience, experienced in Healthcare / FMCG industry
- Hands-on, system savvy, advanced technical skills in Excel (pivot table) and PowerPoint. Knowledge in SAP, Tableau, QlikView or other database is a plus
- Ability to work independently
- Strong business acumen & analytical skills
- Attention to detail and accuracy with strong sense of urgency
- Mandarin, English

Why Novartis?

769 million lives were touched by Novartis medicines in 2020, and while we're proud of this, we know there is so much more we could do to help improve and extend people's lives.

We believe new insights, perspectives and ground-breaking solutions can be found at the intersection of medical science and digital innovation. That a diverse, equitable and inclusive environment inspires new ways

of working.

We believe our potential can thrive and grow in an unbossed culture underpinned by integrity, curiosity and flexibility. And we can reinvent what's possible, when we collaborate with courage to aggressively and ambitiously tackle the world's toughest medical challenges. Because the greatest risk in life, is the risk of never trying!

Imagine what you could do here at Novartis!

Commitment to Diversity & Inclusion:

Novartis is committed to building an outstanding, inclusive work environment and diverse team's representative of the patients and communities we serve.

Join our Novartis network: If this role is not suitable to your experience or career goals but you wish to stay connected to hear more about Novartis and our career opportunities, follow us via Novartis Group WeChat Recruitment Account.

Division

ONCOLOGY

Business Unit

ONCOLOGY BU

Location

China

Site

Company / Legal Entity

Novartis Pharma Beijing

Functional Area

Audit & Finance

Job Type

Employment Type

Shift Work

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