

## Associate, Site Finance , Sasayama, Japan " >

Job ID  
322345BR  
Oct 14, 2021  
Japan

### **Job Description**

Novartis Technical Operations (NTO) brings billions of units of medicine to countries around the world.

Your responsibilities:

- Provide financial justification to strategic projects at the site.
- Lead and perform annual/ad-hoc standard costing in accordance with Global Product Costing Accounting Manual.
- Develop / update the site's financial plan (TGT, LF1/2, Mid/Long-term plan) without any significant disconnects.
- Provide professional advice to internal stakeholders in area of product costing, day-to-day operations, cost improvements.
- Support the business side to operationalise financial initiatives, enhance the operational excellence, and deliver on its financial commitments.
- Perform the assigned area of monthly closing activities in collaboration with FRA.
- Maintain the site's internal controls in compliance with NFCM, and deal with internal / external audit.
- Analyse monthly financial performance vs. annual plan / latest forecast.
- Prepare a monthly report to Global & Regional NTO stakeholders and review with site finance head / finance manager (and site leadership team)

Lead the site to achieve the following objectives through managing site KPIs, CapEx, Product cost, and Internal control.

- Achieve the annual and mid/long-term financial objectives of Sasayama plant.
- Improve the product cost management mechanism to fit with business models.
- Assure accurate and consistent accounting at the site along with external/internal accounting & business rules such as Companies Act, IFRS, SOX, and NFCM.

### **Minimum Requirements**

What you'll bring to the role:

- Accounting knowledge (Equivalent to 2nd grade of Nissho bookkeeping)
- 2-3 years of experience in Managerial & Cost Accounting and/or in analytical, detail-oriented business reporting.
- Knowledge of pharmaceutical industry in general and NPKK/SKK business in particular
- Knowledge of Novartis Accounting Manual, Novartis Global Product Cost Accounting Manual, NFCM, IFRS, SOX, J-GAAP/J-SOX, and the Japanese Companies Act
- Knowledge of SAP and business applications to fulfill the responsibilities

- Open communication, speak-up, and teamwork mentality.
- Self-actualisation and willingness to challenge status quo.
- Adaptability – be flexible to changes in business environment, concept, and tools. Show fundamental desire to add value to organization..
- Integrity and accountability.
- University degree

Language requirements:

Japanese: Fluent

English: Business level

Division

Novartis Technical Operations

Business Unit

NTO LOCAL MARKET MANUFACTURING

Location

Japan

Site

Sasayama

Company / Legal Entity

Novartis Pharma K.K.

Functional Area

Audit & Finance

Job Type

Full Time

Employment Type

Regular

Shift Work

No

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