

Novartis Healthcare Private Limited (NHPL)

ANNUAL CSR ACTION PLAN - 2021

Sr. No	CSR projects	Execution	Funds utilization	Monitoring & reporting	Details of need & impact assessment
HEALTHCARE					
1	Fighting NCDs	NHPL has partnered with Americares India Foundation for this four-year project aiming at reducing the dual disease burden among the urban poor of Mumbai with a focus on Diabetes, Hypertension and Malaria. Local health champions called as "Arogya Mitras" undertake awareness sessions and random blood sugar tests in six municipal wards of Mumbai. An eyecare pilot will also be initiated in this year.	Towards hiring and training Health workers, procuring and operating mobile vans, equipment required for blood sugar testing, material developed for awareness generation, other operational and administrative expenses	<p>Key success measures for this project are -</p> <ol style="list-style-type: none"> 1. Number of individuals screened for risk of diabetes 2. Number of diabetics to be followed up regularly for three years 3. Number of Healthcare persons trained in urban slums for diabetes management 4. Population educated about Malaria 5. Population engaged for cleanliness initiatives 6. Consultation provided through mobile health clinics <p>Monitoring and Reporting mechanism:</p> <ol style="list-style-type: none"> 1. Monthly reporting on dashboard 2. Cadence with Implementation team 3. Annual progress report 	NHPL and its CSR projects are not subject to Impact Assessment as required by CSR Rules 2021
2	Mobile Medical Units (MMU) for screening of Sickle Cell Disease	NHPL has partnered with Piramal Swasthya Research and Management Institute for this three-year intervention on community based screening of sickle cell disease through mobile medical units, referral and connection of screened positive population with the health facility and health education and counselling on the disease in backward districts of Jharkhand and Chhattisgarh	Towards cost of procuring vehicles (mobile medical units), medical equipment required for screening and other administrative and operational expenses	<p>Key success measures for this project are -</p> <ol style="list-style-type: none"> 1. Number of individuals screened 2. Number of beneficiaries positive for sickle cell disease counselled and recommended for further treatment 3. Number of Counseling session and behavioral change education sessions conducted <p>Monitoring and Reporting mechanism:</p> <ol style="list-style-type: none"> 1. Monthly reporting on dashboard 2. Cadence with Implementation team 3. Annual progress report 	NHPL and its CSR projects are not subject to Impact Assessment as required by CSR Rules 2021

3	Migration of Leprosy Patients	NHPL has partnered with Swiss Emmaus Leprosy Relief Work India for this three-year pilot to understand the impact of migration among people affected by leprosy and its consequences on treatment and other health seeking behaviour in Uttar Pradesh, Bihar, New Delhi and Chandigarh	Towards designing and pilot of tools required for conducting the study, primary data collection, data analysis and report publishing, other operational and administrative expenses incurred towards organizing meetings with state and national authorities, desk review and reporting	<p>Key success measure for this project is to complete the research study for understanding the impact of migration among people affected by leprosy and its consequences on treatment and other health seeking behaviour</p> <p>Monitoring and Reporting mechanism:</p> <ol style="list-style-type: none"> 1. Monthly reporting on dashboard 2. Cadence with Implementation team 3. Annual progress report 	NHPL and its CSR projects are not subject to Impact Assessment as required by CSR Rules 2021
4.	Cancer awareness and detection	NHPL has partnered with Swastava Cancer Care to enable early detection of oral, cervical and breast cancers by conducting cancer awareness and screening camps in educational institutes, urban communities, rural areas of Telangana and Andhra Pradesh	Towards conducting Cancer Awareness and Screening Camps	<p>Key success measures for this project are -</p> <ol style="list-style-type: none"> 1. Examining poor women and identifying some pre-cancerous conditions, referring them to further investigations to arrive at proper diagnosis and treatment 2. Number of cancer incidence from the villages where screening camps are conducted against the nearby villages with no cancer screening camps <p>Monitoring and Reporting mechanism:</p> <ol style="list-style-type: none"> 1. Monthly reporting on dashboard 2. Cadence with Implementation team 3. Annual progress report 	NHPL and its CSR projects are not subject to Impact Assessment as required by CSR Rules 2021
5.	Food Distribution in a leprosy colony	NHPL will partner with Surge Impact Foundation to distribute 1-month essential groceries for families in a leprosy colony	Towards the procurement and distribution of grocery packets	<p>Key success measure for this project is that the requisite grocery items are procured and distributed within the leprosy colony identified as per plan</p> <p>Monitoring and Reporting mechanism:</p> <ol style="list-style-type: none"> 1. Monthly reporting on dashboard 2. Cadence with Implementation team 3. Annual progress report 	NHPL and its CSR projects are not subject to Impact Assessment as required by CSR Rules 2021

6.	Integrated Healthcare Management system	NHPL will partner with Hubli Hospital for the Handicapped (HHH) for digitization of their historic patient records. Creation of detailed digital database customized to leprosy disease area for HHH to record and manage medical records.	Towards annual maintenance and resources hired for data entry of the Leprosy patient records	<p>Seamless execution of the platform and periodic checks on the % of entries completed are KPIs for this project.</p> <p>Monitoring and Reporting frequency: 1. Monthly reporting on dashboard 2. Cadence calls with the implementation team</p>	NHPL and its CSR projects are not subject to Impact Assessment as required by CSR Rules 2021
ENVIRONMENT					
7.	Integrated Watershed Management Program	NHPL has partnered with National Agro Foundation for this four-year program aimed at inclusive development of villages by reinforcing the importance of watershed management program where land, plants, animals and human beings are interdependent and benefit in a sustainable manner. Water storage structures will be restored, along with certain Agri interventions such as tree plantation and soil health check-up in the selected need-based area of Sangareddy District, Telangana.	Towards expenses incurred on rejuvenation and construction of water structure bodies, channel clearance, tree plantation, automatic weather station, vermicompost, crop diversification, soil health check-ups, pest light traps, support to self-help groups, technical training on cropping to farmers	<p>Key success measure for this project are -</p> <ol style="list-style-type: none"> 1. Water storage capacity created 2. Water storage structure constructed 3. Increase in ground water level 4. Trees planted 5. Area covered under afforestation 6. Landowners for whom soil health checkup was conducted 7. Technical Training topics and hours <p>Monitoring and Reporting mechanism: 1. Monthly reporting on dashboard 2. Cadence with Implementation team 3. Annual progress report</p>	NHPL and its CSR projects are not subject to Impact Assessment as required by CSR Rules 2021
EDUCATION					

8.	Improving education in government schools	NHPL has partnered with India Literacy Project to implement a project for development of Infrastructure and Multi-Dimensional Learning system in government schools of Telangana. The project components are career counselling sessions, teacher training sessions, Anganwadis kitchen set up, Infrastructure development and MDLS classroom implementation	Towards expenses incurred on Civil work for infrastructure development, teacher training, career counselling, Anganwadis kitchen set up, MDLS classroom implementation	<p>Key success measure for this project are -</p> <ol style="list-style-type: none"> 1. Number of teacher training sessions conducted, teachers trained and teaching aids used 2. Number of career counselling sessions conducted 3. Number and mechanism of Infrastructural gaps addressed & teaching aids provided in classrooms <p>Monitoring and Reporting mechanism:</p> <ol style="list-style-type: none"> 1. Monthly reporting on dashboard 2. Cadence with Implementation team 3. Annual progress report 	NHPL and its CSR projects are not subject to Impact Assessment as required by CSR Rules 2021
9.	Social Impact Module	NHPL has undertaken this initiative for capacity building of non-profit organizations in areas such as financial management, research, marketing, data analysis, website development through skill-based volunteering by Novartis associates.	Towards training material developed for capacity building and other project monitoring expenses	<p>Key success measures for this project are -</p> <ol style="list-style-type: none"> 1. Number of Non-profits supported 2. Number of focus areas and projects supported 3. Number of Novartis Associates volunteered <p>Monitoring and Reporting mechanism:</p> <ol style="list-style-type: none"> 1. Quarterly reporting on dashboard 2. Cadence with Implementation team 3. Annual progress report 	NHPL and its CSR projects are not subject to Impact Assessment as required by CSR Rules 2021
DISASTER RELIEF					
10.	Establishment of a Covid-19 Ward	<p>NHPL has partnered with Tata Memorial Hospital for the establishment of a dedicated facility to provide care and cancer therapy to patients who develop COVID-19. This dedicated facility will not only improve the outcomes of COVID-19 patients but also impact other patients with cancer by allowing for timely admissions and initiation of therapy.</p> <p><i>(This project is ongoing from previous year)</i></p>	Towards expenses incurred on Civil work for infrastructure development and procurement of healthcare and treatment equipment required in the ward	<p>Key success measure for this project is to ensure completion of the civil work, procurement of necessary healthcare and treatment equipment and commissioning of the ward for the patients</p> <p>Monitoring and Reporting mechanism:</p> <ol style="list-style-type: none"> 1. Monthly reporting on dashboard 2. Cadence with Implementation team 3. Annual progress report 	NHPL and its CSR projects are not subject to Impact Assessment as required by CSR Rules 2021

11.	Disaster Relief (Floods)	NHPL will partner with Amicare India Foundation to address immediate needs of the community affected by the recent floods in Maharashtra by distributing health and hygiene kits to people in the worst affected areas of Raigad district in Maharashtra	Towards purchase and distribution of health and hygiene kits	<p>Key success measure of this project is whether all the beneficiaries have been provided the necessary items as per the plan</p> <p>Monitoring and Reporting mechanism:</p> <ol style="list-style-type: none"> 1. Monthly reporting on dashboard 2. Cadence with Implementation team 3. Annual progress report 	NHPL and its CSR projects are not subject to Impact Assessment as required by CSR Rules 2021
12.	Disaster Relief (COVID-19)	NHPL will partner with Nirmaan to develop 10-bedded ICU in three Rural District Hospitals of Telangana & AP	Towards the procurement of necessary medical facilities and equipment to set up an ICU ward	<p>Key success measure of the project is that the critical issue of acute shortage of ICU bed in rural district hospitals is addressed and accessibility of better medical facility in the rural areas is improved.</p> <p>Monitoring and Reporting mechanism:</p> <ol style="list-style-type: none"> 1. Monthly reporting on dashboard 2. Cadence with Implementation team 3. Annual progress report 	NHPL and its CSR projects are not subject to Impact Assessment as required by CSR Rules 2021