

## Novartis in Austria

NOVARTIS

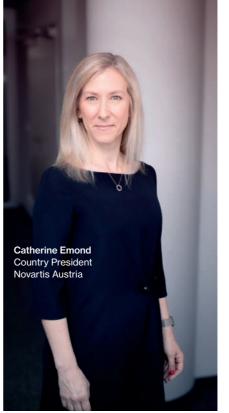


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## Foreword







#### Dear Reader.

2024 was an important year for Novartis as it marked our first full year as a pure-play innovative medicines company. Our therapies are available in 120 countries and reach nearly 300 million patients. More than ever before. And we are focused on our most important therapeutic areas and technology platforms. We delivered consistently strong results, significant R&D achievements and sustainable growth. This puts us in a strong position to continue delivering value to patients, healthcare systems and society.

Austria is therefore of great importance to the entire group. Many of our innovative medicines are "made in Austria", and the Kundl/Schaftenau campus plays a central role, particularly in research and development. No fewer than 540 researchers work in this area.

All in all. Novartis Austria, with its "International" commercial unit with business and sales at the Austria Campus in Vienna and its development and production centers in Kundl and Schaftenau in Tyrol, is one of the country's leading and most innovative pharmaceutical companies. Around 3300 employees generate sales of approximately \$ 1.9 billion, and 12 percent of the total GDP contribution comes from research and development activities.

This benefits around 713,000 local patients, whom we are able to supply with innovative medicines from Novartis - equivalent to around 10 percent of the Austrian population.

But we know that we must continue to do our utmost to provide access to life-changing medicines. That is what drives us, and we strive to make this visible in everything we do. We invite you to get to know Novartis and join us on our journey toward better healthcare for all our patients.

#### Catherine Emond

Country President Novartis Austria

#### **Roland Gander**

CEO Novartis Campus Kundl/Schaftenau

## **Uwe Demelbauer**

Head of Research Novartis Austria

## We are **Novartis**

Novartis is an innovative medicines company. Every day, we work to reimagine medicine to improve and extend people's lives. In 2024, our medicines reached nearly 300 million patients around the world – more than ever before.

We focus on core therapeutic areas with high unmet patient needs:



We focus on technology platforms that enable cutting-edge innovative therapies:



## Reimagine medicine together

To successfully reimagine medicine for decades to come, we need to partner with those who share our purpose.



This means listening to the voices of patients and caregivers so that we can create medicines and programs that meet their needs and allow them to live life on their terms



It also means providing healthcare professionals with solutions that go beyond breakthrough new medicines.



It also involves working with stakeholders across the healthcare sector to do even more for public health.



Find out more about our strategy and our approach (in German).

# Active worldwide, at home in **Austria**

The roots of Novartis Austria and its former companies go back to **1946 in Kundl** and **1958 in Schaftenau**, when the foundation for the growth of the biotech pioneer was laid. Since then, the company has developed from a diversified pharmaceutical manufacturer into an innovation leader.

Today, we conduct research, manufacture, develop, and distribute our products at three sites in Austria, supplying patients in Austria and around the world with innovative biopharmaceuticals. Between 2015 and 2024, Novartis invested around EUR 1.6 billion in expanding its manufacturing facilities in Kundl and Schaftenau. This makes Novartis Austria one of the country's leading pharmaceutical companies. Many of our innovative medicines are "made in Austria."

#### Austria is a key location for Novartis



With around 3300 employees in Vienna and Tyrol, we develop, produce, and market innovative medicines and bring them to patients. Novartis is thus also one of the largest private employers in Tyrol.



Our production sites in Kundl and Schaftenau are among the largest and most technologically advanced in the Novartis Group worldwide.



With 42 ongoing clinical trials and over 266 participating patients, Novartis Austria is one of the pharmaceutical companies with the strongest focus on research.



## Get to know **Novartis**

Experience innovation up close – with the virtual site tour from Novartis Austria!

Immerse yourself in the fascinating world of pharmaceutical production and discover our three Austrian sites in Vienna, Kundl, and Schaftenau – all from the comfort of your screen. Whether it's research, development, sales, or manufacturing, the tour offers exciting insights behind the scenes and shows how we work with passion and precision here in Austria to develop therapies for tomorrow.



Click now!



# Our commitment to patients and caregivers





No one knows what it is like to live with a serious illness better than patients 'and caregivers. We listen to them. And we learn from their experiences. We work together to develop medicines that meet the needs of people living with disease and give them what they need.

Our work with patients and caregivers is built on four promises:

We understand and respect the perspective of patients.

We conduct clinical trials responsibly.

We are continuing to expand access to our medicines.

We recognize the importance of transparency and openness.

## Our sites

#### 1 | Vienna

Vienna is the headquarter of our commercial unit "International" with business units and sales (including quality and regulatory affairs) and around 220 employees.





## 3 | Schaftenau

Our central development and production site, which specializes in biotechnologically manufactured drugs – from research and development to active ingredients and the manufacture of the end product.

#### Sites:

- Drug Substance Schaftenau around 800 employees
- Drug Product Schaftenau around 1000 employees
- Technical Research & Development (TRD), Global Clinical Supply, Regulatory Affairs – around 540 employees

## 2 | Kundl

Our center of excellence for state-of-theart microbial and cell culture technology, specializing in the development and production of innovative biologics and biosimilars. Recombinant proteins, plasmid DNA, and mRNA are produced here.

## Sites:

- Drug Substance Kundl around 650 employees
- Technical Research & Development/ Development/Biomedical Research





## Novartis Austria in **numbers**

## **Employees**

Around **3300** 

in Austria

78,310 worldwide

## **Diversity and creativity**



73

different nationalities at three locations



90

Apprentices in 5 different professions per year



**33**%

Women in management positions



#### **Sales**

1.9 bn €

Annual sales according to annual financial statements/2024 SEE Impact Valuation results for Novartis Austria



#### **Investments**

1.6 bn €

In the years 2015 to 2024



#### **Contribution to GDP**

1.6 bn €

2024 SEE Impact Valuation results for Novartis

## **Research and Development**

## 160 m€

Investment volume in R&D (EUR) in 2024 alone

## **540**

Researchers at Novartis Austria

## **56**

Research institutions as partners of Novartis Austria



## Our ways of work

Novartis' greatest strength is our people. whose diversity, commitment, and creativity are critical to our success. That is why we foster an inclusive corporate culture characterized by the values of inspiration, curiosity, independence, and integrity.

To enable such a culture, we are committed to providing a wide range of benefits for the health, safety, well-being, and work-life balance of our employees:

- Flexible working options such as flexitime and hybrid working models, parttime contracts, and work-life balance models
- 14 weeks of paid parental leave for both women and men, as well as for same-sex couples and adoptive parents
- Company kindergarten for children between 18 months and 6 years of age (Kundl and Schaftenau) and holiday childcare
- Support for training and further education, as well as the option of a sabbatical of up to one year with a guaranteed return (after 5 years of employment)

- Free counseling in difficult professional or private situations Employee Assistance Program (EAP)
- A wide range of programs to promote well-being with a focus on physical. mental, and social activities.
- A broad spectrum of health and occupational safety programs
- · Employee Resource Groups (ERGs) as a place for meeting, communication, and exchange
- Company pension plan and voluntary participation in private health insurance
- Free bus transfers to Kundl and Schaftenau and travel allowance for public transportation
- First barrier-free production facility in Kundl

This working environment has contributed to Novartis Austria being recognized as an outstanding employer by the independent Top Employer Institute for many vears. We have also been awarded the "Wir sind inklusiv" (We are inclusive) seal of approval by the Tyrol State Ministry of Social Affairs. This award recognizes companies that employ and/or train people with disabilities or health impairments in an inclusive manner.





## Careers at **Novartis**

Talented, committed, and responsible young people are our future. To create the best conditions for the next generation, we offer young professionals a wide range of development opportunities.

## Entry-level employees and professionals

At all three locations, we offer opportunities in a wide variety of tasks and areas of responsibility. We offer the attractive working environment of an international company with numerous opportunities for professional and personal development.

For this, we are looking for skilled workers, specialists, and generalists with an interest and expertise in functions along the entire value chain: from development to manufacturing, from quality management to quality assurance to sales, from purchasing to supply chain to finance, from human resources to training to marketing.

#### **Apprenticeship at Novartis Austria**

Our Novartis sites in Kundl and Schaftenau are among the largest training companies in the region. We have been training apprentices since 1954 and do so with great passion and a strong sense of responsibility. For our apprentices, this means they can choose between five exciting apprenticeships and receive comprehensive training. We call this the "trial concept,"

which involves learning on the job, at vocational school, and – uniquely – at our own training center in Kundl (run by AXILS GmbH).

Over 100 people responsible for training and more than 20 managers supervise an average of 90 apprentices per year (across all apprenticeship years). And four out of five apprentices are taken on as employees after graduating and can pursue a career as a skilled worker

The successes of Novartis apprentices since 2022 also speak for themselves: 14 state victories, 12 second places, and 13 third places in the TyrolSkills state apprentice competition, one victory and one second place in the AustrianSkills national vocational championships, and two medals at the WorldSkills "world vocational championships" are a testament to the quality of the training.

## Fascinating teaching professions with prospects

- Chemical Process Engineering
- Laboratory Technology Biochemistry and Biotechnology
- Electrical Engineering Plant and Operational Technology, Automation and Process Control Technology
- Mechatronics Manufacturing Technology
- Metal Technology Mechanical Engineering

# Our contribution to the Austrian **economy and society**

## **Our social impact in Austria**



Patients in Austria have access to innovative medicines – that's 10% of the population

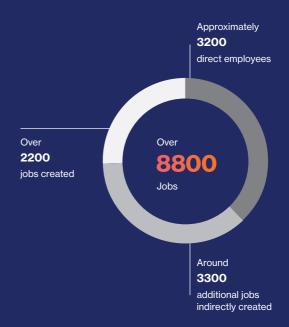


<sup>\*)</sup> Quality-adjusted life years (QALY): international unit of measurement that indicates how many years of life patients have gained through improved health

## **Our economic impact in Austria**

## 1.6 bn €

Novartis' total contribution to Austria's gross domestic product (GDP)\*



<sup>\*)</sup> Assessment of Novartis' social, environmental, and economic impact (2024) according to the Value Balancing Alliance (VBA) methodology

## Environmental sustainability

Human health and the health of the planet are inextricably linked. That is why we have set ambitious goals to minimize our environmental footprint. Novartis' ambitious environmental goals focus on eliminating greenhouse gases, ensuring sustainable water consumption, including avoiding active ingredient contamination in wastewater, and reducing or avoiding waste.

Short- and medium-term targets have been set for 2025 and 2030. By 2040, we also aim to achieve net-zero greenhouse gas emissions across our entire value chain.

#### Goal by 2025

## Climate



CO<sub>2</sub> neutrality in our own operations (Scope 1 and Scope 2 greenhouse gas emissions from energy)

#### Water



Halving water consumption in our facilities (compared to the reference year 2016)



No adverse effects on water quality (through production wastewater at own production sites and at main suppliers)

#### Waste



No polyvinyl chloride PVC (in product packaging)



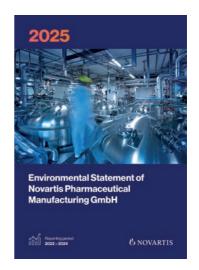
Halving the amount of waste to be disposed of (compared to the reference year 2016)

The current target achievement for is presented in the integrated business report ("Novartis Integrated Report 2024").

Short-term measures and targets for the Kundl and Schaftenau sites can be found in the current environmental statement of Novartis Pharmaceutical Manufacturing GmbH.



Find more details in our Environmental Statement.



#### Goal by 2030

## Climate



Reduction of absolute Scope 1 and Scope 2 greenhouse gas emissions by 90% (compared to the reference year 2022)



Reduction of absolute Scope 3 greenhouse gas emissions by 42% (compared to the reference year 2022)

#### Water



No impairment of water quality due to production wastewater (from our own production sites, laboratories, and suppliers)

#### Waste



Reduction of the amount of waste to be disposed of by 30% (compared to the reference year 2022)

## Local partnerships

Novartis Austria is committed to strong partnerships with leading universities, student bodies, renowned institutions, and innovative start-ups and institutions in the healthcare sector. The aim of these collaborations is to jointly promote research and

education, drive medical innovation and improve access to healthcare in the long term. Through joint projects, scientific exchange and targeted support, Novartis is helping to create a dynamic ecosystem for medical progress in Austria.





Reforestation of an area damaged by storms in Schwoich (Tyrol)

## Commitment to society and health

Novartis Austria is committed to society in many ways - through donations, sponsorship, volunteer work, and drug donations. The focus is on charitable organizations and initiatives in the healthcare sector.

For example, Novartis supported the Austrian Red Cross with a donation of € 100.000 to help refugees from Ukraine. particularly for search services, family reunification, and recreational activities for children and young people.

Medical training events and conferences as well as patient events are also supported through partnerships and sponsorships.

Employees are actively involved in "Giving, Matching & Volunteering" initiatives, such as reforesting an area affected by severe weather in Schwoich (Tyrol), where 36 colleagues planted over 3 hectares of forest.

During the internal Campus Day. employees and their families experience research up close, while the Novartis Company Run raises funds for the "Bananenflanke" association, a soccer project for children and young people with intellectual disabilities. In addition, Novartis regularly donates medicines to crisis regions to help where support is most urgently needed. You can find out more about our ESG priorities (environment, social and corporate governance) in "Novartis in Society – Integrated Annual Report 2024," which covers topics such as innovation, access to medicines, ethics and environmental protection.



Click here for our integrated annual report for 2024.

#### Imprint

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novartis.at

#### **HCP** information

Information and service platform for healthcare professionals.

Registration required.

fachkreise.novartis.at









LinkedIn: Novartis Österreich





YouTube: Novartis Österreich

## Cover

Integrated cell culture production (Building 521) in Schaftenau

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